

FY-25 CAPT PHASING PLAN (Line)

Competitive Category		1 Oct 24	1 Nov 24	1 Dec 24	1 Jan 25	1 Feb 25	1 Mar 25	1 Apr 25	1 May 25	1 Jun 25	1 Jul 25	1 Aug 25	1 Sep 25	Total	Selects	Comp Cat
URL	Monthly	39	8	8	8	8	8	7	8	8	8	8	144	262	262	URL
	TO DATE	39	47	55	63	71	79	86	94	102	110	118	262			
HR	Monthly	2	0	1	0	1	0	0	1	0	0	1	7	13	13	HR
	TO DATE	2	2	3	3	4	4	4	5	5	5	6	13			
PMP	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	PMP
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
EDO	Monthly	3	1	0	1	1	0	1	1	0	1	0	12	21	21	EDO
	TO DATE	3	4	4	5	6	6	7	8	8	9	9	21			
AED	Monthly	2	0	1	0	1	0	0	1	0	0	1	7	13	13	AED
	TO DATE	2	2	3	3	4	4	4	5	5	5	6	13			
AMD	Monthly	1	0	0	1	0	0	0	1	0	0	0	4	7	7	AMD
	TO DATE	1	1	1	2	2	2	2	3	3	3	3	7			
IP	Monthly	2	0	1	0	0	1	0	0	1	0	0	7	12	12	IP
	TO DATE	2	2	3	3	3	4	4	4	5	5	5	12			
CW	Monthly	2	0	1	0	0	1	0	0	1	0	0	7	12	12	CW
	TO DATE	2	2	3	3	3	4	4	4	5	5	5	12			
CWE	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	CWE
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
INT	Monthly	2	1	0	1	0	1	0	0	1	0	1	8	15	15	INT
	TO DATE	2	3	3	4	4	5	5	5	6	6	7	15			
MSO	Monthly	1	0	0	0	0	0	0	0	0	0	0	0	1	1	MSO
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	1			
PAO	Monthly	1	0	0	0	0	0	0	0	0	0	0	2	3	3	PAO
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	3			
FAO	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	FAO
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10			
OCN	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	OCN
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
LDO(SURF)	Monthly	1	0	0	0	1	0	0	0	0	1	0	3	6	6	LDO(SURF)
	TO DATE	1	1	1	1	2	2	2	2	2	3	3	6			
LDO(NUC/SUB)	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	LDO(NUC/SUB)
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
LDO(AVN)	Monthly	1	0	0	0	0	1	0	0	0	0	0	3	5	5	LDO(AVN)
	TO DATE	1	1	1	1	1	2	2	2	2	2	2	5			
LDO(GEN)	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	LDO(GEN)
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
TOTAL	MONTH	63	10	12	11	13	12	8	13	15	10	12	217	396	396	ALL
TOTAL	TO DATE	63	73	85	96	109	121	129	142	157	167	179	396			
Monthly % TO DATE		15.9%	18.4%	21.5%	24.2%	27.5%	30.6%	32.6%	35.9%	39.6%	42.2%	45.2%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		